

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	3,547	2,273.95	8	10,534.03	21.6%
LI Multi-Family	0	0.00	0	0	0.00	0	5,379.07	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,547	2,273.95	8	15,913.10	
LI % of Total	0.0%	0.0%	0.0%	1.9%	6.2%	2.6%	20.1%	
Residential New Construction	0	0.00	0	0	-90.00	5	10,129.88	-0.9%
Residential Products & Services	12,282	1,586.00	14	77,293	14,809.00	219	0.00	0.0%
Res MassSave	31,701	6,682.96	22	75,322	15,626.96	64	31,076.97	50.3%
Res Subtotal	43,983	8,268.96	36	152,615	30,345.96	288	41,206.85	
Res % of Total	100.0%	100.0%	100.0%	80.9%	82.9%	95.0%	52.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	292.50	1	22,122.52	1.3%
Government	0	0.00	0	6,258	1,406.25	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	6,258	1,698.75	3	22,122.52	
C&I % of Total	0.0%	0.0%	0.0%	3.3%	4.6%	1.0%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	43,983	8,268.96	36	188,684	36,585.86	303	79,242.47	
Budget Comparison					18,103.41		79,242.47	22.8%